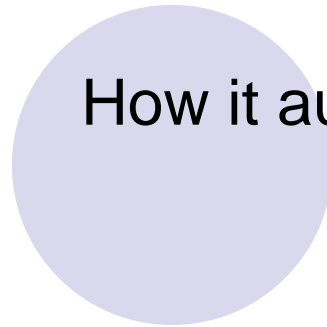
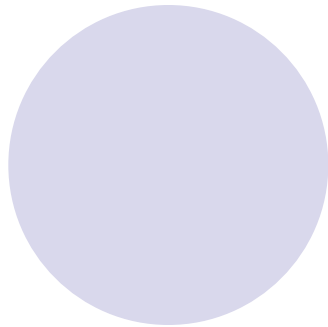
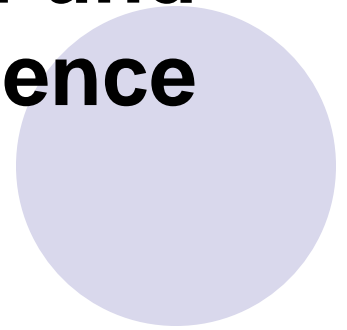
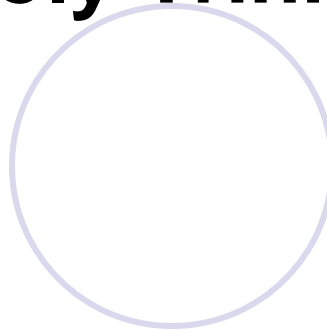


The Holy Trinity Annual Fund for Excellence



How it augments & enhances your
child's education



The Cost of Education

- Holy Trinity welcomes 598 students every day onto its two campuses
- Holy Trinity employs 91 faculty & staff to educate your children



HT: Faculty/Staff Statistics

Factor	2005-06	2006-07	2007-08	2008-09
Total faculty & staff	84	84	87	91
Male employees	4	4	10	13 30% increase over last year 14% of faculty/staff overall
People of Color	2	7	12	15 30% increase over last year 13% of faculty/staff overall
Advanced Degrees	No data	5	11	14 27% increase over last year 15% of faculty/staff overall

The Cost of Education

- Holy Trinity provides a **value-added** education
- The cost of educating each child is **more** than the tuition dollars collected
- Therefore, tuition paid by families **does not** cover the cost of educating our students

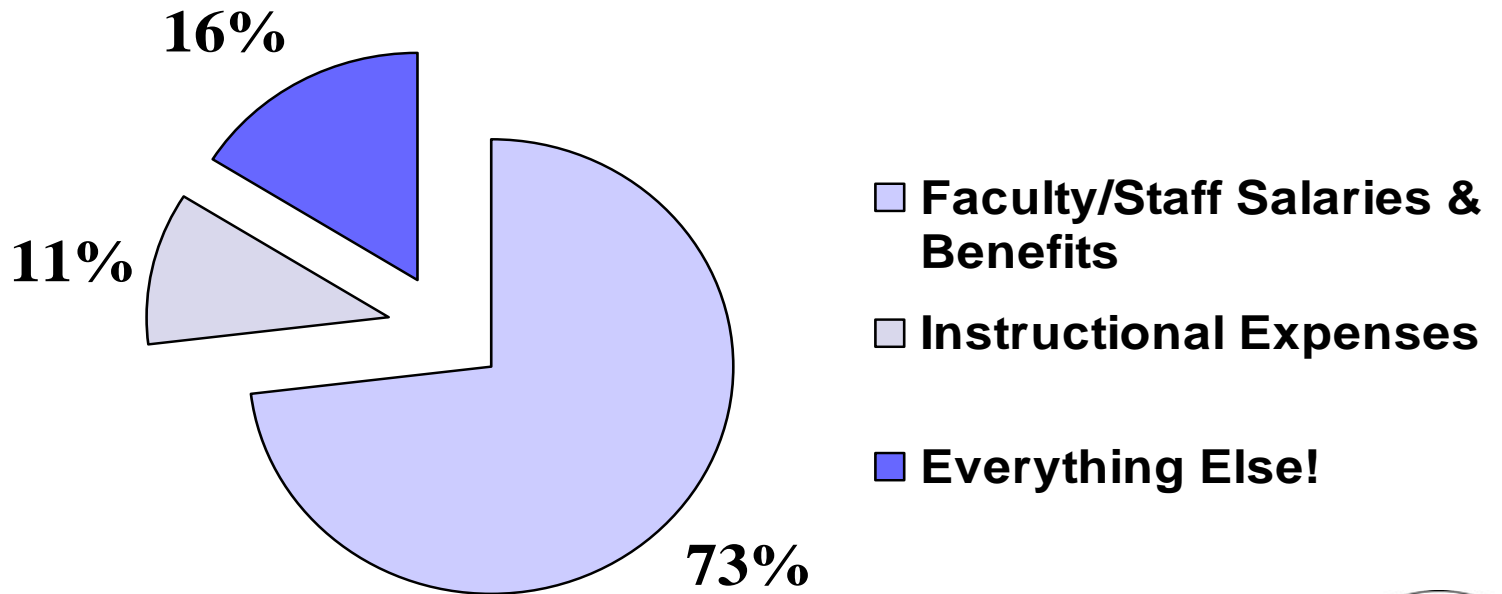


The Cost of Education

- How does Holy Trinity make up the difference?
 - Annual Fund for Excellence
 - Summer programs
 - Other Fundraising
 - Other Income



The Cost of Education: 2007-08



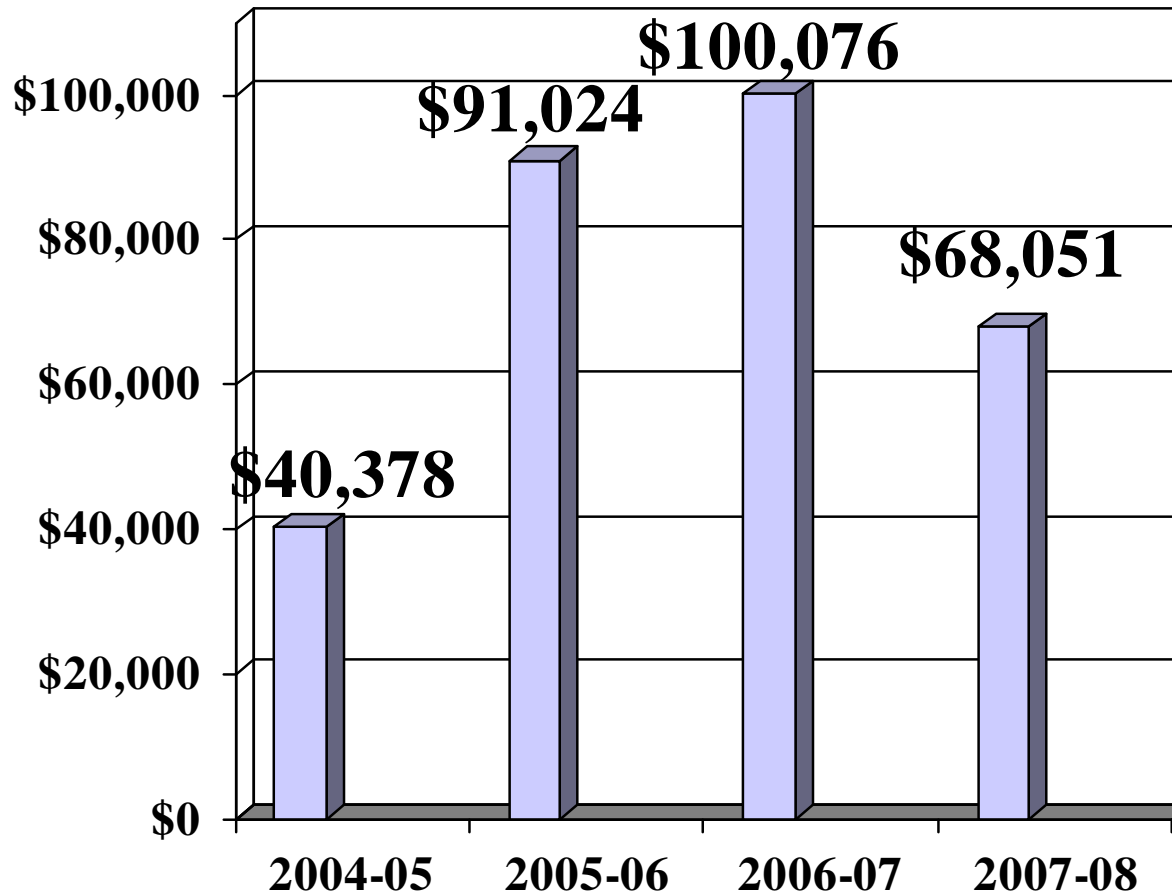
What does the Annual Fund do?

- The Annual Fund augments your child's education by bridging the gap between **tuition income** and **school expenses**

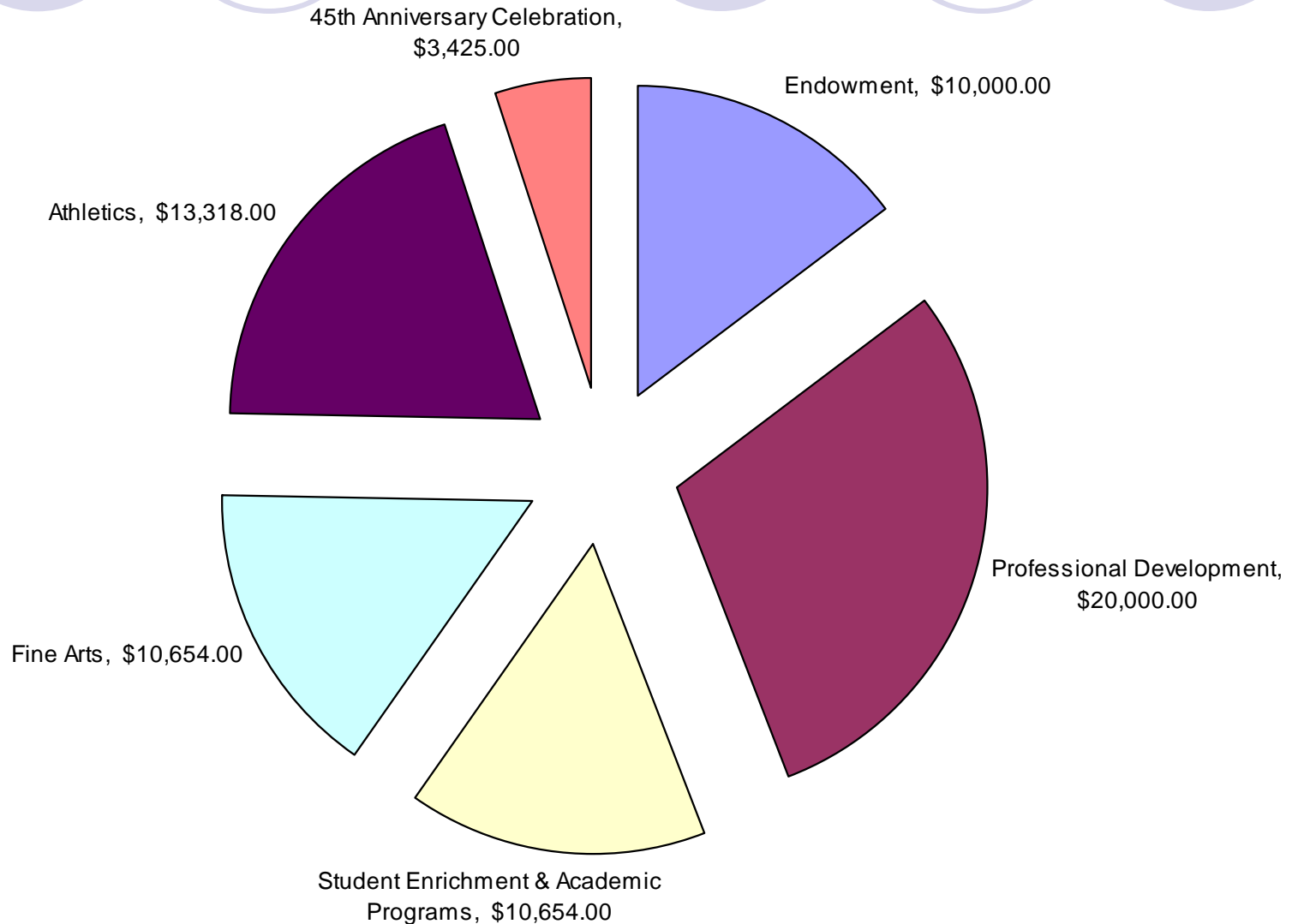


How has the Annual Fund done?

Annual Fund Performance



Annual Fund Allocations 2008-09



What **IS** the Annual Fund **Doing**?

- Endowment Contribution: \$10,000
- The Endowment Fund in 2005 = \$280,000
- The Endowment Fund today = **\$421,000**
That's a 150% increase in 4 years!
- Increasing the Endowment Fund enables Holy Trinity to provide financial aid to more students than ever before.



What **IS** the Annual Fund **Doing**?

- **Professional Development:**

- Continue to enable teachers & staff to attend conferences and workshops in the area
- Provided opening meeting speakers **PLUS** opening assemblies for students
- Enable school-wide faculty & staff retreat in Spring 2009



What **IS** the Annual Fund **Doing**?

- **Fine Arts:**

- Purchased a new instrument for the Middle School Band program
- Purchase new music for all divisions
- Fund in-house field trips
 - Jim Hossick for the Preschool/Kindergarten
 - Bill's Buddies, a traveling Shakespeare troop from the Folger Theater
 - Drama production for the Lower School



What **IS** the Annual Fund **Doing**?

Athletics:

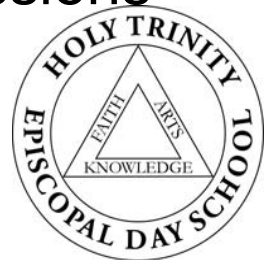
- Cutbacks to the overall athletic program due to reduced funds (**-\$10K**)
- Funded some new equipment for the Lower School
- New playground equipment for the Preschool/ Kindergarten



What **IS** the Annual Fund **Doing**?

Enrichment & Academic Programs:

- New after school programs for all three divisions
 - High school prep, math clubs and art for the Middle School
 - Golf & Basketball for the Lower School
 - Kindergarten yoga begins this fall with preschool programs to start in January
 - Additional programs in the winter & spring sessions



Additional Fundraising Gifts:

- In 2007-08, HTSA gave Holy Trinity \$10,000 to:
 - Enhance Science program and provide additional materials in the Preschool/Kindergarten Division
 - Enhance the Music program in the Lower School
 - Enhance the Science & Math programs the Middle School



Benefits

- Holy Trinity gives children the opportunity to discover their
 - Intellect and academic abilities
 - Physical abilities and creative spirit
 - Inner character

Faith, Arts & Knowledge



Benefits



Benefits



Benefits



Thank you . . .

Your Annual Fund for Excellence gift will:

- support & enhance existing programs
- fund & enable new programs
- directly benefit your child's education **today!**

